

Civic Association West Springfield Village

| | 2008 Budget |
|---|--------------------------|
| <u>REVENUE</u> | |
| Starting FY Balance | 4762.91 |
| Membership Revenue | 3500.00 |
| Interest Income | 40.00 |
| Miscellaneous | 0.00 |
| Advertising Income-Crier | 64.00 |
| Advertising Income-Directory | 0.00 |
| Total Additional Income | 104.00 |
| Total Revenue | <u>3,604.00</u> |
| <u>EXPENSES</u> | |
| <u>General Operating Expenses:</u> | |
| Crier | 1250.00 |
| Directory | 200.00 |
| Membership | 300.00 |
| Neighborhood Watch | 100.00 |
| Meetings | 100.00 |
| State Corp Fees | 25.00 |
| Membership/Council/Federation | 65.00 |
| Banking | 100.00 |
| Miscellaneous/Admin | 250.00 |
| P.O. Box Rental | 130.00 |
| Website Maintenance | 50.00 |
| <u>Community Services:</u> | |
| RR Maintenance(Image Works) | 1250.00 |
| Community Yard Sale | 175.00 |
| Community Clean-up--Total | 150.00 |
| Pohick | 50.00 |
| Village | 100.00 |
| Community Parties--Total | 700.00 |
| Fourth of July | 450.00 |
| Halloween | 150.00 |
| Christmas Party | 100.00 |
| Donations | 1000.00 |
| Village Sign | 100.00 |
| Total Expenses | <u>5,945.00</u> |
| Net Income | -2,341.00 |
| <u>Ending Balance</u> | <u><u>\$2,421.91</u></u> |